

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1897-98, compared with Actual Expenditure of 1896-97.

	Estimate for 1897-98.	Actual of 1896-97.	Differences.	
			Increase.	Decrease.
	£	£	£	£
REVENUE ACCOUNT.				
Civil List	25,700	24,168	1,532	..
Interest and Sinking Fund	1,769,122	1,709,469	59,653	..
Under special Acts	335,972	338,790	..	2,818
	2,130,794	2,072,427	61,185	2,818
Annual Appropriations,—				
Legislative Departments	19,538	20,328	..	790
Colonial Secretary's Department	73,597	101,922	..	28,325
Colonial Treasurer's Department	24,727	29,835	..	5,108
Justice Department	122,996	123,294	..	298
Postal and Telegraph Department	362,827	352,386	10,441	..
Customs and Marine Department	74,432	91,050	..	16,618
Stamps and Deeds Department	21,770	22,381	..	611
Minister of Education,—				
Education Department	438,960	428,130	10,830	..
Lunacy and Charitable Department	58,055	54,514	3,541	..
Department of Labour	6,425	7,206	..	781
Mines Department	16,476	18,107	..	1,631
Department of Agriculture	56,405	50,033	6,372	..
Working Railways Department	810,000	776,748	33,252	..
Public Buildings, Domains, and Machinery Department	46,400	45,371	1,029	..
Defence Department	79,627	68,552	11,075	..
Police Department	108,158	101,330	6,828	..
Lands and Survey Department	131,316	116,669	14,647	..
Valuation Department	39,440	..	39,440	..
Rates on Crown lands	900	509	391	..
	2,492,049	2,408,365	137,846	54,162
Services not provided for	3,189	..	3,189
Advanced to Government Advances to Settlers Office	26,000	..	26,000
			199,031	86,169
			86,169	
Total	4,622,843	4,509,981	112,862	

Table No. 8.

STATEMENT of the ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1897-98, compared with the Actual Revenue of 1896-97.

	Estimate for 1897-98.	Actual of 1896-97.	Differences.	
			Increase.	Decrease.
	£	£	£	£
REVENUE ACCOUNT.				
Customs	1,880,000	1,818,972	61,028	..
Stamps	721,000	730,237	..	9,237
Land- and Income-tax	365,000	377,813	..	12,813
Property-tax	63	..	63
Beer Duty	66,000	68,787	..	2,787
Railways	1,275,000	1,287,140	..	12,140
Registration and other Fees	50,500	50,256	244	..
Marine	20,900	21,204	..	304
Miscellaneous	95,000	98,373	..	3,373
Territorial Revenue	250,000	272,954	..	22,954
	4,723,400	4,725,799	61,272	63,671
Debentures for Sinking Fund increases.. .. .	69,600	70,300	..	700
				64,371
				61,272
Total	4,793,000	4,796,099	..	3,099