

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1895.

		ESTIMATED.		ACTUAL.		DIFFERENCES.	
						More than Estimate.	Less than Estimate.
RECEIPTS.							
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.
Customs	..	1,600,000	0 0	1,569,784	7 10	..	30,215 12 2
Stamps	..	638,000	0 0	677,225	7 6	39,225 7 6	..
Land and Income-tax	..	350,000	0 0	370,079	11 3	20,079 11 3	..
Property-tax	..	..	..	19	2 11	19 2 11	..
Beer Duty	..	60,000	0 0	59,901	9 1	..	98 10 11
Railways	..	1,170,000	0 0	1,152,748	5 6	..	17,251 14 6
Registration and other Fees	..	47,000	0 0	51,381	4 8	4,381 4 8	..
Marine	..	20,000	0 0	21,513	18 10	1,513 18 10	..
Miscellaneous	..	60,000	0 0	63,175	16 7	3,175 16 7	..
Territorial	..	290,000	0 0	316,166	11 9	26,166 11 9	..
		4,235,000	0 0	4,281,995	15 11	94,561 13 6	47,565 17 7
Sinking Fund Increases	..	117,800	0 0	117,800	0 0	..	..
Totals	..	4,352,800	0 0	4,399,795	15 11	94,561 13 6 47,565 17 7	47,565 17 7
						46,995 15 11	
EXPENDITURE.							
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—							
Civil List	..	25,900	0 0	24,411	16 3	..	1,488 3 9
Interest and Sinking Fund	..	1,744,677	0 0	1,716,889	6 4	..	27,787 13 8
Under Special Acts	..	185,298	0 0	189,890	17 6	4,592 17 6	..
Subsidies	..	67,000	0 0	67,342	13 3	342 13 3	..
Territorial Revenue paid over to Local Bodies, and Deposit Accounts		40,000	0 0	44,959	0 2	4,959 0 2	..
Endowments	..	36,000	0 0	33,508	5 8	..	2,491 14 4
Annual Appropriations,—							
Legislative	..	17,459	0 0	17,398	8 10	..	60 11 2
Colonial Secretary	..	72,028	0 0	66,022	13 4	..	6,005 6 8
Colonial Treasurer	..	34,111	0 0	24,511	17 6	..	9,599 2 6
Minister of Justice	..	124,039	0 0	124,204	6 0	165 6 0	..
Postmaster-General	..	312,717	0 0	298,765	15 7	..	13,951 4 5
Commissioner of Trade and Customs	..	70,138	0 0	65,674	10 8	..	4,463 9 4
Commissioner of Stamps	..	20,285	0 0	20,168	8 7	..	116 11 5
Minister of Education	..	453,156	0 0	454,085	9 11	929 9 11	..
Minister of Mines	..	19,184	0 0	15,602	9 8	..	3,581 10 4
Minister of Agriculture	..	45,000	0 0	42,529	11 1	..	2,470 8 11
Working Railways	..	725,235	0 0	725,256	1 7	21 1 7	..
Public Buildings	..	55,250	0 0	50,155	14 6	..	5,094 5 6
Defence Department	..	68,165	0 0	62,156	7 6	..	6,008 12 6
Police Department	..	98,782	0 0	94,210	5 1	..	4,571 14 11
Department of Lands and Survey	..	124,976	0 0	119,763	14 10	..	15,212 5 2
Rates on Crown Lands	..	800	0 0	319	18 0	..	480 2 0
Services not provided for	..	..	..	8,884	13 1	8,884 13 1	..
Totals	..	4,350,200	0 0	4,266,712	4 11	19,895 1 6	103,382 16 7 19,895 1 6
							83,487 15 1

	£ s. d.	£ s. d.
Surplus at 31st March, 1894	..	290,238 6 5
Actual receipts, 1894-95	4,399,795 15 11	
Actual expenditure, 1894-95	4,266,712 4 11	
	133,083 11 0	
Repayment by Cheviot Estate Account	6,720 0 0	139,803 11 0
		430,041 17 5
Less—		
Amount applied in aid of Public Works Fund	250,000 0 0	
Unapplied Released Sinking Funds transferred to Public Works Fund	17 11 8	250,017 11 8
Surplus at 31st March, 1895	..	£180,024 5 9