

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND for the Financial Year ended 31st March, 1893.

	ESTIMATED.			ACTUAL.			DIFFERENCES.					
							More than Estimate.			Less than Estimate.		
				£	s.	d.	£	s.	d.	£	s.	d.
RECEIPTS.												
ORDINARY REVENUE ACCOUNT:—												
Customs	1,575,000	0	0	1,642,590	2	10	67,590	2	10	..		
Stamps	622,000	0	0	658,424	8	3	36,424	8	3	..		
Land and Income-tax	350,000	0	0	364,548	11	4	14,548	11	4	..		
Property-tax	..	..	..	17,125	14	5	17,125	14	5	..		
Beer Duty	58,000	0	0	59,887	17	2	1,887	17	2	..		
Railways	1,140,000	0	0	1,174,099	3	2	34,099	3	2	..		
Registration and other Fees	42,000	0	0	44,952	0	9	2,952	0	9	..		
Marine	20,800	0	0	20,353	13	5	..	..	..	446	6	7
Miscellaneous	43,000	0	0	47,734	14	4	4,734	14	4	..		
Pastoral Run Rents, &c.	195,000	0	0	190,319	12	8	..	..	..	4,680	7	4
	4,045,800	0	0	4,219,535	18	4	178,862	12	3	5,126 13 11		
Sinking Fund Increases	280,300	0	0	280,300	0	0	..	..	..	..		
Totals	4,326,100	0	0	4,499,835	18	4	178,862	12	3	5,126 13 11		
							5,126	13	11			
							173,735	18	4			
LAND FUND:—												
Land Sales,—												
For Cash	44,000	0	0	52,164	3	10	8,164	3	10	..		
On Deferred Payments	55,000	0	0	58,190	16	8	3,190	16	8	..		
Totals	99,000	0	0	110,355	0	6	11,355	0	6	..		
							11,355	0	6			
EXPENDITURE												
ORDINARY REVENUE ACCOUNT:—												
Permanent Appropriations,—												
Civil List	25,900	0	0	24,140	0	6	..	..	..	1,759	19	6
Interest and Sinking Fund	1,835,770	0	0	1,821,128	14	1	..	..	..	14,641	5	11
Under Special Acts	173,716	0	0	186,340	0	1	12,624	0	1	..		
Subsidies	65,000	0	0	61,880	1	10	..	..	..	3,119	18	2
Territorial Revenue paid over to Local Bodies, and Deposit Accounts	19,850	0	0	18,444	18	1	..	..	..	1,405	1	11
Endowments	29,100	0	0	23,053	19	6	..	..	..	6,046	0	6
Annual Appropriations,—												
Legislative	16,055	0	0	16,566	17	9	511	17	9	..		
Colonial Secretary	69,521	0	0	63,160	0	10	..	..	..	6,369	19	2
Colonial Treasurer	57,982	0	0	54,739	9	4	..	..	..	3,242	10	8
Minister of Justice	121,706	0	0	116,809	6	2	..	..	..	4,896	13	10
Postmaster-General	274,906	0	0	277,224	4	8	2,318	4	8	..		
Commissioner of Trade and Customs	71,472	0	0	71,276	17	10	..	..	..	195	2	2
Commissioner of Stamps	18,928	0	0	20,438	4	9	1,510	4	9	..		
Minister of Education	432,055	0	0	423,587	1	8	..	..	..	8,467	18	4
Minister of Mines	21,945	0	0	15,934	9	4	..	..	..	6,010	10	8
Agricultural Department	35,520	0	0	30,867	6	10	..	..	..	4,652	13	2
Working Railways	714,914	0	0	729,276	10	9	14,362	10	9	..		
Public Buildings	52,565	0	0	43,892	14	5	..	..	..	8,672	5	7
Defence Department	69,487	0	0	57,874	11	3	..	..	..	11,612	8	9
Police Department	95,452	0	0	94,747	15	11	..	..	..	704	4	1
Services not provided for	..	..	..	1,741	7	10	1,741	7	10	..		
Totals	4,201,844	0	0	4,153,124	13	5	33,068	5	10	81,787 12 5		
										33,068 5 10		
										48,719 6 7		
LAND FUND ACCOUNT:—												
Under Special Acts	24,000	0	0	26,160	15	7	2,160	15	7	..		
Lands and Survey Department	117,593	0	0	114,238	4	5	..	..	..	3,354	15	7
Rates on Crown Lands	1,000	0	0	530	19	9	..	..	..	469	0	3
Services not provided for	..	..	..	114	11	10	114	11	10	..		
Totals	142,593	0	0	141,044	11	7	2,275	7	5	3,823 15 10		
										2,275 7 5		
										1,548 8 5		

ORDINARY REVENUE ACCOUNT.				LAND FUND ACCOUNT.			
	£	s.	d.		£	s.	d.
Surplus at 31st March, 1892..	165,570	14	8	Actual expenditure, 1892-93 ..	141,044	11	7
Actual receipts, 1892-93 ..	4,499,835	18	4	Actual receipts, 1892-93 ..	110,355	0	6
Actual expenditure, 1892-93..	4,153,124	13	5				30,689 11 1
	346,711	4	11	Less—			
	512,281	19	7	Amount transferred from Ordinary Revenue Account ..	28,502	8	7
Less amount applied in aid of—				Balance at 31st March, 1892 ..	2,187	2	6
Public Works Fund ..	200,000	0	0				30,689 11 1
Land Fund ..	28,502	8	7				
	228,502	8	7				
Surplus at 31st March, 1893 ..	£283,779	11	0	Balance at 31st March, 1893 ..			