

CLASSIFIED RETURN OF PROPOSED EXPENDITURE ON WORKS OF DEFENCE—continued.

Item.	Port.	Work.	Particulars.	Estimated Expenditure.		
				First Year.	Second Year.	Third Year.
(C.)—SUBMARINE DEFENCE.				£	£	£
1	Auckland ...	Mine-field ...	Completion of equipment and stores, &c. ...	4,200	...	...
2	" ...	General ...	Miscellaneous ...	100	125	...
3	Wellington	Mine-field ...	Completion of equipment and stores, &c. ...	1,590	...	...
4	"	Electric light ...	New casemate outside Fort Ballance	275	100	...
5	"	"Ellen Ballance"	Alterations for submarine-mining work	300	...	...
6	"	General ...	Miscellaneous ...	100	...	...
7	Lyttelton ...	Mine-field ...	Miscellaneous ...	...	500	...
8	Dunedin ...	"	Equipment stores and electric light ...	...	1,000	...
9	"	General ...	Miscellaneous ...	...	100	...
Totals for submarine defence				6,565	1,825	...
(D.)—TORPEDO-BOAT SHEDS.				£	£	£
1	Auckland ...	Boatshed ...	Removal to new site; new shed and slip	500	...	...
2	Wellington	Nil ...	Nil ...	...	...	...
3	Lyttelton ...	Slip ...	Slip improvements ...	...	200	...
4	Dunedin ...	Boatshed ...	Erection with slip, &c. ...	500	500	...
Totals for torpedo-boat sheds				1,000	700	...
(E.)—MAIN MAGAZINES (CIVILIAN).				£	£	£
1	Auckland ...	Mount Eden ...	Improvements ...	650	...	...
2	Wellington	Kaiwarra ...	" ...	600	...	...
3	Lyttelton ...	Erskine Point ...	" ...	...	750	...
4	Dunedin ...	Nil ...	Nil ...	...	...	...
Totals for main magazines				1,250	750	...
(F.)—TELEGRAPH COMMUNICATIONS.				£	£	£
1	All ...	General ...	Systematised communication between all works of defence	750	...	...
Total for communications				750	...	...

SUMMARY OF PROPOSED EXPENDITURE ON WORKS OF DEFENCE.

Port.	New Works.			Completion of Existing Works.			Submarine Defence.			Torpedo-boat Sheds.			Main Magazines.			Telegraph Communications.			Totals.		
	First Year.	Second Year.	Third Year.	First Year.	Second Year.	Third Year.	First Year.	Second Year.	Third Year.	First Year.	Second Year.	Third Year.	First Year.	Second Year.	Third Year.	First Year.	Second Year.	Third Year.	First Year.	Second Year.	Third Year.
Auckland	£ 2,050	£ ...	£ ...	£ 300	£ 350	£ ...	£ 4,300	£ 125	£ ...	£ 500	£ ...	£ ...	£ 650	£ ...	£ ...	£ 150	£ ...	£ ...	£ 7,950	£ 475	£ ...
Wellington	750	2,000	...	870	700	...	2,465	100	...	...	...	...	600	...	...	200	...	...	4,885	2,800	...
Lyttelton	1,775	875	...	500	200	...	...	500	...	...	200	...	...	750	...	200	...	...	2,475	2,525	...
Dunedin ...	1,200	...	...	520	350	...	...	1,100	...	500	500	...	...	...	...	200	...	...	2,420	1,950	...
Westport	...	2,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,000	...
	5,775	4,875	...	2,190	1,600	...	6,765	1,825	...	1,000	700	...	1,250	750	...	750	...	...	17,730	9,750	...
First year...				...			...			...			...			£17,730					
Second year				...			...			...			...			9,750					
Total				...			...			...			...			£27,480					