

Table D.

[To accompany Public Works Statement of 8th September, 1891.]

GENERAL SUMMARY.

Showing EXPENDITURE under PUBLIC WORKS FUND, 1880-81 to 1890-91, and PROPOSED EXPENDITURE, 1891-92, &c.

Class.	Description of Services.	Expenditure.											Amounts proposed to be voted for Expenditure during the Year ending 31st March, 1892.
		1880-81.	1881-82.	1882-83.	1883-84.	1884-85.	1885-86.	1886-87.	1887-88.	1888-89.	1889-90.	1890-91.	
	SERVICES AT PRESENT CHARGED TO PART I. OF THE PUBLIC WORKS FUND.	£	£	£	£	£	£	£	£	£	£	£	£
I.	Immigration	29,701	4,334	3,999	107,041	57,148	11,675	12,454	15,598	8,791	867	1,823	1,140
II.	Public Works Departmental* .. .. .	..	..	..	..	..	..	12,896	6,089	6,458	..	700	700
III.	Railways† .. .. .	..	..	..	..	..	..	16,729	1,408	4,762	7,976	3,005	7,550
IV.	Roads:—												
	Roads North of Auckland	43,773	17,022	7,929	17,566	34,571	33,163	30,738	3,138	264	267	..	..
	Main Roads	83,501	92,519	111,603	31,809	30,380	26,833	22,294	13,756	10,968	12,799	9,905	14,750
	Miscellaneous Roads and Bridges .. .. .	..	..	..	61,635	37,165	37,615	39,748	25,989	26,748	19,998	12,489	15,200
	Grants-in-Aid .. .. .	..	..	..	106,399	149,982	138,045	81,264	57,632	26,913	2,172	1,586	6,335
	Roads to open up Lands	52,152	35,936	81,634	84,631	49,314	61,794	57,157	61,488	Cr. †90	Cr. †153	Cr. †395	..
	Village Settlements .. .. .	..	..	9,439	26,602	15,631	31,622	1,891	12,053	21,954	28,160	24,285	3,800
	Roads on Goldfields .. .. .	..	..	..	..	..	..	32,625	25,053	10,770	7,345	4,884	16,949
	Miscellaneous	51,117	129	..	..	..	..	..	..	7,015	13,290	12,687	29,750
	Total, Roads	230,543	145,606	210,605	328,642	317,043	329,072	265,717	199,109	104,542	83,878	65,441	86,784
V.	Waterworks on Goldfields	16,577	13,272	6,824	16,596	8,029	9,032	7,665	1,016	55	284	821	6,000
VI.	Purchase of Native Lands, North Island	56,887	37,912	29,844	24,480	70,572	34,545	18,457	1,515	5,089	4,144	4,012	15,240
VII.	Telegraph Extension	43,783	7,485	18,654	19,532	25,799	36,010	18,952	22,984	12,047	16,346	16,292	12,000
VIII.	Public Buildings:—												
	Parliamentary .. .. .	..	..	5,331	8,416	183	..	8	24	..	..	..	..
	General Departmental Offices	55,402	16,259	16,743	22,652	12,227	11,106	15,875	12,742	14,588	7,256	2,880	8,975
	Judicial	9,336	1,752	9,939	22,616	8,955	4,880	2,772	8,273	8,228	11,246	9,892	12,500
	Post and Telegraph .. .. .	..	..	193	1,659	830	..	..	2,227	82	1,376	708	8,000
	Customs .. .. .	..	..	20	34	..	461	..	..	..	18	409	100
	Survey .. .. .	..	..	971	996	848	313	123	..	..	..	..	..
	Quarantine Station .. .. .	..	..	..	..	..	..	274	..	..	..	..	..
	Lunatic Asylums	39,604	26,695	31,652	58,047	24,992	4,007	13,694	23,107	10,242	15,717	8,930	22,250
	Miscellaneous .. .. .	..	..	..	34	..	..	..	..	..	..	..	..
	Hospitals and Charitable Institutions	2,219	140	64	256	3,792	3,299	4,421	4,156	673	Cr. 140	..	4,000
	School-buildings	99,173	82,535	88,134	49,814	66,069	62,884	51,607	40,000	779	..	..	7,500
	Total, Public Buildings	205,734	128,352	153,072	164,376	117,361	86,859	89,598	90,529	34,592	35,473	22,819	63,325
IX.	Lighthouses, Harbour Works, and Harbour Defences:—												
	Lighthouses .. .. .	..	2,397	4,724	6,730	7,382	300	3,272	2,866	2,504	1,552	..	..
	Harbour Works	24,512	18,810	19,874	29,591	17,050	6,508	6,004	500	Cr. †5,000	..	189	..
	Harbour Defences	904	..	..	7,213	9,601	127,167	139,429	73,459	50,089	7,293	2,477	7,000
	Total, Lighthouses, &c.	25,416	21,207	24,598	43,534	34,033	133,975	148,705	76,825	47,593	8,845	2,666	7,000
	Contingent Defence	154,000	133,219	..	..	..	25,000	12,500	..	..	..	..	..
X.	Rates on Native Lands .. .. .	..	..	..	..	..	..	25,139	8,446	10,304	5,874	8,250	..
XI.	Thermal-Springs .. .. .	..	..	..	..	..	..	7,814	2,999	935	..	2,587	400
XII.	Charges and Expenses raising Loans .. .. .	..	..	..	..	..	..	..	..	28,758	3,084	..	..
	Advance to Westport Harbour, repayable .. .. .	..	..	..	..	..	..	..	14,336	Cr. †14,336	..	..	..
	Unauthorised—Raising Dredge, repayable .. .. .	..	..	..	..	..	..	..	..	..	589	..	..
	Unallotted .. .. .	..	..	..	..	..	..	..	..	..	..	..	..
	Totals for the Services at present charged to Part I. of Public Works Fund	762,641	491,387	447,596	704,201	629,985	666,168	636,626	440,854	249,590	167,360	128,416	200,139
	OTHER SERVICES.												
	Railways:—												
	Construction Works, including Rails, Sleepers, and Rolling-stock, and Additions to Open Lines	950,395	432,524	436,054	662,046	663,063	537,196	432,349	402,318	267,315	206,596	177,015	318,126
	Roads to give access to North Island Trunk Railway .. .. .	..	..	..	..	..	6,832	12,900	20,410	1,898	248	5,848	50,000
	Purchase of District Railways .. .. .	..	..	..	..	..	188,300	166,187	..	..	75,000	..	..
	Purchase of Native Lands, North Island .. .. .	..	..	..	..	..	..	70,379	24,129	3,983	24,050	13,913	83,831
	Unallotted .. .. .	..	..	..	..	..	..	..	..	..	..	..	..
	Total charge to Railways (except the small items in Part I.)	950,395	432,524	436,054	662,046	663,063	732,328	681,815	446,857	273,196	305,894	196,776	451,957
	Miscellaneous, including Charges and Expenses raising Loans, Interest and Sinking Fund, Public Works Departmental	206,605	26,808	13,387	43,341	43,673	76,890	15,043	78,448	91,153	{ 12,294 } { †3,084 }	9,564	7,100
	Total, Other Services	1,157,000	459,332	449,441	705,387	706,742	809,218	696,858	525,305	364,349	315,104	206,340	459,057
	Grand Total	1,919,641	950,719	897,037	1,409,588	1,336,727	1,475,386	1,333,484	966,159	†613,939	482,464	334,756	659,196

* Up to 1886-87 this item was not subdivided, and is included under item "Miscellaneous," at foot of table.

† These are isolated items of railways not covered by loan of 1886. Up to 31st March, 1886, all expenditure on railways was included under one heading.

‡ These credits are recoveries on account of expenditure of previous years, amounting to, in 1888-89, £19,426; 1889-90, £3,237; 1890-91, £395.