

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND for the Financial Year ended 31st March, 1889.

|                                                       | ESTIMATED. | ACTUAL. | DIFFERENCES.           |                        |             |              |
|-------------------------------------------------------|------------|---------|------------------------|------------------------|-------------|--------------|
|                                                       |            |         | Mora<br>than Estimate. | Less<br>than Estimate. |             |              |
| RECEIPTS.                                             |            |         |                        |                        |             |              |
| ORDINARY REVENUE ACCOUNT:—                            |            |         |                        |                        |             |              |
|                                                       | £          | s. d.   | £                      | s. d.                  | £ s. d.     | £ s. d.      |
| Customs .. .. .                                       | 1,515,000  | 0 0     | 1,459,608              | 0 8                    | ..          | 55,391 19 4  |
| Stamps .. .. .                                        | 614,700    | 0 0     | 600,370                | 16 6                   | ..          | 14,329 3 6   |
| Property-tax .. .. .                                  | 375,000    | 0 0     | 373,830                | 19 4                   | ..          | 1,169 0 8    |
| Beer Duty .. .. .                                     | 51,000     | 0 0     | 51,050                 | 17 6                   | 50 17 6     | ..           |
| Railways .. .. .                                      | 1,040,000  | 0 0     | 1,001,134              | 5 10                   | ..          | 38,865 14 2  |
| Registration.. .. .                                   | 47,500     | 0 0     | 39,226                 | 2 8                    | ..          | 8,273 17 4   |
| Marine .. .. .                                        | 17,000     | 0 0     | 17,557                 | 11 9                   | 557 11 9    | ..           |
| Miscellaneous .. .. .                                 | 46,000     | 0 0     | 64,338                 | 7 0                    | 18,338 7 0  | ..           |
| Depasturing Licenses, &c. ..                          | 193,000    | 0 0     | 184,716                | 16 3                   | ..          | 8,283 3 9    |
|                                                       | 3,899,200  | 0 0     | 3,791,833              | 17 6                   | 18,946 16 3 | 126,312 18 9 |
| Sinking Fund increases ..                             | 263,200    | 0 0     | 263,200                | 0 0                    | ..          | ..           |
| Totals .. .. .                                        | 4,162,400  | 0 0     | 4,055,033              | 17 6                   | 18,946 16 3 | 126,312 18 9 |
|                                                       |            |         |                        |                        |             | 18,946 16 3  |
|                                                       |            |         |                        |                        |             | 107,866 2 6  |
| LAND FUND ACCOUNT:—                                   |            |         |                        |                        |             |              |
| Land Sales,—                                          |            |         |                        |                        |             |              |
| For Cash .. .. .                                      | 47,000     | 0 0     | 58,007                 | 18 2                   | 11,007 18 2 | ..           |
| On Deferred-payments .. ..                            | 72,000     | 0 0     | 49,998                 | 14 11                  | ..          | 22,001 5 1   |
| Totals .. .. .                                        | 119,000    | 0 0     | 108,006                | 13 1                   | 11,007 18 2 | 22,001 5 1   |
|                                                       |            |         |                        |                        |             | 11,007 18 2  |
|                                                       |            |         |                        |                        |             | 10,993 6 11  |
| EXPENDITURE                                           |            |         |                        |                        |             |              |
| ORDINARY REVENUE ACCOUNT:—                            |            |         |                        |                        |             |              |
| Permanent Appropriations,—                            |            |         |                        |                        |             |              |
| Civil List .. .. .                                    | 26,300     | 0 0     | 24,265                 | 0 3                    | ..          | 2,034 19 9   |
| Interest and Sinking Fund ..                          | 1,838,539  | 0 0     | 1,833,494              | 0 6                    | ..          | 5,044 19 6   |
| Under Special Acts .. .. .                            | 152,317    | 0 0     | 162,654                | 13 0                   | 10,337 13 0 | ..           |
| Subsidies .. .. .                                     | 53,700     | 0 0     | 28,630                 | 4 6                    | ..          | 25,069 15 6  |
| Territorial Revenue paid over to Local Bodies .. .. . | 500        | 0 0     | 7,875                  | 5 1                    | 7,375 5 1   | ..           |
| Endowments .. .. .                                    | 19,100     | 0 0     | 28,337                 | 18 3                   | 9,237 18 3  | ..           |
|                                                       | 2,090,456  | 0 0     | 2,085,257              | 1 7                    | 26,950 16 4 | 32,149 14 9  |
| Annual Appropriations,—                               |            |         |                        |                        |             |              |
| Legislative .. .. .                                   | 14,210     | 0 0     | 14,899                 | 11 0                   | 689 11 0    | ..           |
| Colonial Secretary .. .. .                            | 109,929    | 0 0     | 100,598                | 17 2                   | ..          | 9,330 2 10   |
| Colonial Treasurer .. .. .                            | 50,231     | 0 0     | 41,573                 | 11 2                   | ..          | 8,657 8 10   |
| Minister of Justice .. .. .                           | 106,102    | 0 0     | 107,777                | 9 1                    | 1,675 9 1   | ..           |
| Postmaster-General .. .. .                            | 278,440    | 0 0     | 260,230                | 15 7                   | ..          | 18,209 4 5   |
| Commissioner of Trade and Customs                     | 68,600     | 0 0     | 62,454                 | 6 0                    | ..          | 6,145 14 0   |
| Commissioner of Stamps .. ..                          | 24,911     | 0 0     | 22,567                 | 9 0                    | ..          | 2,343 11 0   |
| Minister of Education .. .. .                         | 379,093    | 0 0     | 377,858                | 8 1                    | ..          | 1,234 11 11  |
| Minister of Native Affairs .. ..                      | 13,384     | 0 0     | 15,970                 | 14 6                   | 2,586 14 6  | ..           |
| Minister of Mines .. .. .                             | 53,613     | 0 0     | 56,179                 | 7 3                    | 2,566 7 3   | ..           |
| Working Railways .. .. .                              | 681,838    | 0 0     | 641,118                | 3 2                    | ..          | 40,719 16 10 |
| Public Buildings .. .. .                              | 45,050     | 0 0     | 29,340                 | 12 9                   | ..          | 15,709 7 3   |
| Minister of Defence .. .. .                           | 168,197    | 0 0     | 157,855                | 1 8                    | ..          | 10,341 18 4  |
|                                                       | 1,993,598  | 0 0     | 1,888,424              | 6 5                    | 7,518 1 10  | 112,691 15 5 |
| Services not provided for .. ..                       | ..         |         | 3,496                  | 18 2                   | 3,496 18 2  | ..           |
| District Railway Debentures paid off ..               | ..         |         | 87                     | 7 11                   | 87 7 11     | ..           |
|                                                       | ..         |         | 3,584                  | 6 1                    | 3,584 6 1   | ..           |
| Totals .. .. .                                        | 4,084,054  | 0 0     | 3,977,265              | 14 1                   | 38,053 4 3  | 144,841 10 2 |
|                                                       |            |         |                        |                        |             | 38,053 4 3   |
|                                                       |            |         |                        |                        |             | 106,788 5 11 |
| LAND FUND ACCOUNT:—                                   |            |         |                        |                        |             |              |
| Under Special Acts .. .. .                            | 18,800     | 0 0     | 26,289                 | 14 1                   | 7,489 14 1  | ..           |
| Crown Lands and Survey Departments..                  | 87,223     | 0 0     | 77,703                 | 13 7                   | ..          | 9,519 6 5    |
| Rates on Crown Lands .. .. .                          | 21,400     | 0 0     | 15,496                 | 16 8                   | ..          | 5,903 3 4    |
| Services not provided for .. ..                       | ..         |         | 6                      | 5 0                    | 6 5 0       | ..           |
| Totals .. .. .                                        | 127,423    | 0 0     | 119,496                | 9 4                    | 7,495 19 1  | 15,422 9 9   |
|                                                       |            |         |                        |                        |             | 7,495 19 1   |
|                                                       |            |         |                        |                        |             | 7,926 10 8   |

## ORDINARY REVENUE ACCOUNT:—

Actual receipts .. .. £4,055,033 17 6  
Actual expenditure .. .. 3,977,265 14 1

Surplus .. .. £77,768 3 5

## LAND FUND ACCOUNT:—

Actual receipts .. .. £108,006 13 1  
Actual expenditure .. .. 119,496 9 4

Deficit .. .. £11,489 16 3