

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND for 1889-90, compared with Actual Expenditure of 1888-89.

	Estimate for 1889-90.	Actual of 1888-89.	Differences.	
			Increase.	Decrease
ORDINARY REVENUE ACCOUNT.				
Civil List	£ 26,800	£ 24,265	£ 2,035	£ ..
Interest and Sinking Fund	1,888,405	1,833,494	54,911	..
Under special Acts	248,761	227,498	21,263	..
	2,163,466	2,085,257	78,209	..
Annual Appropriations,—				
Legislative Departments	14,330	14,900	..	570
Colonial Secretary's Department	113,022	100,599	12,423	..
Colonial Treasurer's Department	33,163	41,574	..	8,411
Justice Department	107,678	107,777	..	99
Postal and Telegraph Department	282,328	260,231	22,097	..
Customs and Marine Department	69,888	62,454	7,434	..
Stamps and Deeds Department	22,777	22,567	210	..
Education Department	369,382	377,858	..	8,476
Native Affairs Department	17,397	15,971	1,426	..
Mines and Lands Department	47,309	56,179	..	8,870
Working Railways Department	660,000	641,118	18,882	..
Public Buildings and Domains Department	56,275*	29,341	26,934	..
Defence Department	160,316	157,855	2,461	..
	1,953,865	1,888,424	91,867	26,426
Services not provided for	3,497	..	3,497
District Railways Purchasing Act Debenture redeemed	87	..	87
Total expenditure	4,117,331	3,977,265	170,076 30,010	30,010
			140,066	
LAND FUND ACCOUNT.				
Under special Acts	20,800	26,289	..	5,489
Crown Lands and Survey Departments	85,602	77,704	7,898	..
Rates on Crown lands	15,598	15,497	101	..
Services not provided for	6	..	6
	122,000	119,496	7,999 5,495	5,495
			2,504	
Total Consolidated Fund	4,239,331	4,096,761	142,570	

* Includes £25,000 for school-buildings, charged last year in "Education Department."

Table No. 8.

STATEMENT of the ESTIMATED REVENUE of the CONSOLIDATED FUND for 1889-90, compared with the Actual Revenue of 1888-89.

	Estimate for 1889-90.	Actual of 1888-89.	Differences.	
			Increase.	Decrease.
ORDINARY REVENUE ACCOUNT.				
	£	£	£	£
Customs	1,550,000	1,459,608	90,392	..
Stamps	605,000	600,371	4,629	..
Property-tax	353,000	373,831	..	20,831
Beer Duty	50,000	51,051	..	1,051
Railways	1,030,000	1,001,134	28,866	..
Registration and other Fees	40,000	39,226	774	..
Marine	19,200	17,557	1,643	..
Miscellaneous	44,000	64,338	..	20,338
Depasturing Licenses, Rents, &c.	221,400	184,717	36,683	..
	3,912,600	3,791,833	162,987	42,220
Debentures for Sinking Fund increases.. .. .	275,200	263,200	12,000	
			174,987	
			42,220	
	4,187,800	4,055,033	132,767	
2				
LAND FUND ACCOUNT.				
Cash Sales	66,000	58,008	7,992	..
Deferred-payment Sales	70,100	49,998	20,102	..
	136,100	108,006	28,094	..
Total Consolidated Fund.. .. .	4,323,900	4,163,039	160,861	..