

Table No. 2.

COMPARATIVE STATEMENT of the ACTUAL and ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (including Liabilities outstanding), for the Financial Period ended 31st March, 1880, exclusive of Accounts of Local Bodies and Deposits.

	EXPENDITURE, 1879-80.				ESTIMATED EXPENDITURE.		DIFFERENCES.		
	Final Charges.		Liabilities Outstanding.		Total.		More than Estimate.		Less than Estimate.
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	
PERMANENT APPROPRIATIONS :—									
Civil List ...	19,457	17 0	1,339	15 8	20,797	12 8	...	...	£ 1,600 7 4
Interest and Sinking Fund ...	1,005	18 1	22,269	12 6	1,027	450 16 2	...	...	9,479 3 10
Under Special Acts of the Legislature ...	28,796	9 11	426	19 11	29,223	9 10	3,607	9 10	...
ANNUAL APPROPRIATIONS :—									
Class I.—Colonial Secretary ...	186,067	19 3	12,997	14 0	199,065	13 3	...	...	8,047 18 5
II.—Colonial Treasurer ...	25,715	4 6	1,772	18 9	27,488	3 3	2,510	16 9	...
III.—Minister of Justice ...	98,319	7 4	7,318	15 0	105,638	2 4	4,376	2 4	...
IV.—Postmaster-General and Commissioner of Telegraphs ...	187,274	3 5	14,636	5 0	201,910	8 5	...	...	5,748 1 8
V.—Commissioner of Customs ...	70,240	19 1	7,856	6 8	78,097	5 9	...	...	5,375 19 3
VI.—Commissioner of Stamps ...	19,649	3 5	350	6 7	19,999	10 0	...	...	360 6 7
VII.—Minister of Education ...	195,240	5 0	7,758	4 6	202,998	9 6	...	...	3,314 10 6
VIII.—Minister of Native Affairs ...	35,047	1 0	17,397	11 11	52,444	12 11	2,149	19 2	...
IX.—Minister of Lands and Mines ...	108,533	16 3	22,605	0 8	131,138	16 3	...	...	18,541 3 9
X.—Minister of Public Works ...	412,744	15 0	87,713	1 9	500,457	16 9	...	...	31,300 16 0
XI.—Minister of Defence ...	79,142	1 9	46,956	4 2	126,098	5 11	...	...	19,931 14 1
SPECIAL APPROPRIATIONS :—									
Subsidies paid to Local Bodies ...	273,365	9 7	2,093	4 7	275,458	14 2	...	...	161 5 10
Twenty per cent. of Land Sales paid to Counties ...	19,567	3 0	7,478	4 1	27,045	7 1	...	...	9,934 12 11
One-third of Land Sales on Deferred Payments ...	2,676	14 5	8,962	2 6	11,638	16 11	4,138	16 11	...
Twenty-five per cent. of Land Sales paid to New Plymouth Harbour Board ...	1,214	6 9	327	6 5	1,541	13 2	...	...	3,123 6 10
Ellesmere and Forsyth Reclamation and Akaroa Railway Trust ...	356	0 0	321	19 6	677	19 6	...	...	122 0 6
Refund to Otago Education Reserve ...	...	...	2,192	0 0	2,192	0 0	2,102	0 0	...
Services not provided for ...	3,685	14 5	...	...	3,685	14 5	3,685	14 5	...
Estimated Deficit of the Year 1878-79 ...	272,275	14 9	272,773	13 6	3,045,049	8 3	22,660	19 5	117,151 7 6
	69,418	12 1	64,372	5 4	133,790	17 5	1,966	17 5	...
	2,841,694	6 10	337,145	18 10	3,178,840	5 8	24,627	16 10	117,151 7 6
Net Difference—Less than Estimate ...	...	...	...	...	...	...	...	...	24,627 16 10
									£92,523 10 8

Liabilities. Assets. Net Liabilities.

1878-79 ...	£70,193	4 0	...	£5,820	18 8	...	£64,372	5 4
1879-80 ...	272,773	13 6	...	...	...	...	272,773	13 6
	£342,966	17 6		£5,820	18 8		£337,145	18 10