

Table No. 7.

ESTIMATED REVENUE and EXPENDITURE of the CONSOLIDATED FUND (exclusive of Land Fund) for the Financial Year ending 31st March, 1881.

| REVENUE. | | | EXPENDITURE. | | | £ s. d. | | |
|---|-----|-----|--|-----|-----|-----------|----|----|
| RAISED BY TAXATION :— | | | PERMANENT APPROPRIATIONS :— | | | £ s. d. | | |
| Customs | ... | ... | Civil List | ... | ... | 29,750 | 0 | 0 |
| Stamps | ... | ... | Interest and Sinking Fund | ... | ... | 1,453,161 | 7 | 2 |
| Property-Tax | ... | ... | Under Special Acts of the Legislature | ... | ... | 50,587 | 14 | 0 |
| FOR SERVICES RENDERED :— | | | ANNUAL APPROPRIATIONS :— | | | 1,600,000 | 0 | 0 |
| Railways | ... | ... | Class I. Legislative | ... | ... | 39,851 | 15 | 10 |
| Postal | ... | ... | " II. Colonial Secretary | ... | ... | 170,220 | 8 | 5 |
| Telegraphic | ... | ... | " III. Colonial Treasurer | ... | ... | 49,470 | 6 | 8 |
| Judicial | ... | ... | " IV. Minister of Justice | ... | ... | 137,139 | 6 | 7 |
| Land Transfer and Deeds Registry | ... | ... | " V. Postmaster-General | ... | ... | 278,646 | 10 | 0 |
| Registration and other Fees | ... | ... | " VI. Commissioner of Customs | ... | ... | 90,843 | 11 | 4 |
| Marine | ... | ... | " VII. Commissioner of Stamps | ... | ... | 23,785 | 0 | 0 |
| Miscellaneous | ... | ... | " VIII. Minister of Education | ... | ... | 297,730 | 0 | 0 |
| TERRITORIAL REVENUE :— | | | " IX. Minister of Native Affairs | ... | ... | 14,262 | 6 | 8 |
| Depasturing Licenses, &c. | ... | ... | " X. Minister of Mines | ... | ... | 23,200 | 0 | 0 |
| | ... | ... | " XI. Minister for Public Works | ... | ... | 634,079 | 8 | 8 |
| | ... | ... | " XII. Minister of Defence | ... | ... | 180,981 | 11 | 3 |
| Estimated expenditure in excess of revenue carried down | | | Less— | | | 1,949,210 | 5 | 5 |
| | | | Estimated amount which will not be spent within the year | | | 3,473,709 | 6 | 7 |
| | | | Departmental reductions | ... | ... | 50,000 | 0 | 0 |
| PROPOSED TAXATION :— | | | Estimated expenditure in excess of revenue brought down | ... | ... | 3,198,709 | 6 | 7 |
| Duty on Beer | ... | ... | Estimated surplus | ... | ... | 8,709 | 6 | 7 |
| Increase of Stamp Duties (succession) | ... | ... | | | | 41,290 | 13 | 5 |
| Deduct estimated loss by Property-Tax Exemptions | ... | ... | | | | 275,000 | 0 | 0 |
| | | | | | | 3,198,709 | 6 | 7 |
| | | | | | | £50,000 | 0 | 0 |

Table No. 8.

ESTIMATED REVENUE and EXPENDITURE of the LAND FUND for the Financial Year ending 31st March, 1881.

| REVENUE. | | | EXPENDITURE. | | | £ s. d. | | |
|------------|-----|-----|--|-----|-----|----------|----|---|
| LAND SALES | ... | ... | PERMANENT APPROPRIATIONS :— | | | £3,000 | 0 | 0 |
| | ... | ... | New Plymouth Harbour Board | ... | ... | 16,000 | 0 | 0 |
| | ... | ... | One-third of Sales of Deferred-payment Lands | ... | ... | | | |
| | | | ANNUAL APPROPRIATIONS :— | | | £35,180 | 0 | 0 |
| | ... | ... | Crown Lands Department | ... | ... | 90,043 | 3 | 4 |
| | ... | ... | General Survey | ... | ... | | | |
| BALANCE | | | | | | 131,223 | 3 | 4 |
| | ... | ... | | | | 150,223 | 3 | 4 |
| | ... | ... | | | | 49,776 | 16 | 8 |
| | | | | | | £200,000 | 0 | 0 |