

TABLE XII., showing the EXPENDITURE for the Year 1878.

Items.	Auckland.	Christchurch.	Dunedin.	Hokitika.	Napier.	Nelson.	New Plymouth.	Wellington.	Total.
Inspector	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Record Clerk and Accountant	...	...	...	...	...	...	...	...	750 0 0
Medical fees	...	...	...	...	...	...	...	...	250 0 0
General contingencies	...	...	...	...	...	...	...	...	645 11 0
Medical officers	...	...	...	...	...	...	...	...	1,056 11 4
Superintendents	...	...	...	...	...	...	...	...	1,449 0 0
Clerks	224 0 0	300 0 0	300 0 0	200 0 0	25 0 0	200 0 0	25 0 0	200 0 0	1,462 10 0
Matrons	87 10 0	350 0 0	400 0 0	275 0 0	...	150 0 0	...	175 0 0	302 0 9
Attendant and servants	95 16 8	150 0 0	...	...	...	...	...	56 4 1	503 5 3
Rations	66 11 11	100 0 0	100 0 0	75 0 0	...	70 0 0	...	91 13 4	8,379 6 10
Fuel and light	1,472 11 3	2,501 7 4	1,815 0 0	816 7 2	216 13 4	370 0 0	...	1,187 1 6	10,559 9 0½
Bedding and clothing	2,475 2 5½	2,564 15 5½	2,244 11 0	952 3 8½	282 17 1½	765 10 3	...	1,274 9 0½	2,011 13 5
Surgery and dispensary	311 0 10	572 16 1	424 13 8	47 14 6	69 7 8	249 1 8	...	336 19 0	3,218 4 3½
Wines, spirits, ale, and porter	768 0 6	556 3 9	630 17 6	241 11 5	143 9 3	223 6 7	44 19 10	604 15 5½	184 3 3
Necessaries, incidental and miscellaneous	29 2 8	8 0 6	43 14 3	27 2 6	7 12 8	...	...	68 10 8	413 10 10½
	177 18 1½	20 12 0	138 17 6	5 19 0	6 2 6	13 13 9	...	50 8 0	874 5 0
	579 14 0	585 0 7	1,422 10 10	352 19 3	97 19 7	169 9 3	...	...	35,267 4 6
Totals	6,287 8 4½	7,708 15 8½	7,520 11 0	2,993 17 6½	854 2 1½	2,211 1 6	69 19 10	4,919 6 1½	2,680 19 2
Moneys received for maintenance and produce sold	518 11 6	885 7 5	859 12 11	32 11 0	...	93 17 3	...	290 19 1	32,586 5 4½
Total actual expenditure	5,766 16 10½	6,823 8 3½	6,670 19 1	2,961 6 6½	854 2 1½	2,117 4 3	69 19 10	4,628 7 0½	...

TABLE XIII., showing AVERAGE COST of MAINTENANCE of each PATIENT per ANNUM.

Asylum.	Provisions.	Salaries and Wages.	Clothing and Bedding.	Fuel and Light.	Surgery and Dispensary.	Wines, Spirits, Ale, and Porter.	Necessaries, Incidental and Miscellaneous.	Total Cost per Patient.	Repayment for Maintenance.	Cost per Head, less Payments.	Cost per Head previous Year.	Decrease in Cost, 1878.	Increase in 1878.
Dunedin...	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Napier ...	8 18 1½	10 7 6½	2 10 0½	1 13 8½	0 3 5½	0 12 2½	5 12 10½	29 16 10½	3 18 2½	23 18 7½	23 9 3½	...	2 9 4½
Christchurch	13 9 4½	11 10 1½	7 1 4½	3 6 0½	0 7 3	0 5 3	4 13 3½	40 13 5	...	40 13 5	29 0 3½	...	11 13 1½
Auckland	11 9 7½	15 10 7½	2 10 4	2 12 3½	0 0 8½	0 1 10½	2 13 5	35 3 11½	4 0 10½	31 3 1½	36 15 7½	5 12 6½	...
Nelson ...	13 6 1½	10 9 2½	4 2 7	1 13 5½	0 3 1½	0 19 1½	3 3 0 3½	33 16 0½	2 15 9	31 0 3½	36 16 6½	5 16 2½	...
Wellington	14 14 5	15 3 10	4 5 10½	1 15 9½	...	0 5 3	3 5 2	42 10 4½	1 16 1	40 14 3½	38 9 5	...	2 4 10½
Hokitika	11 16 11	15 16 7½	5 11 11½	3 2 2½	0 12 8½	0 9 4	8 1 10½	46 5 9½	2 13 10½	43 11 11	44 1 3½	0 9 4½	...
New Plymouth	14 17 6½	22 18 9	3 15 5½	0 14 10½	0 8 5½	0 1 10½	5 10 3½	46 15 7	0 10 2	46 5 5	52 3 4	5 17 11	...
Averages	...	...	...	...	...	...	...	34 19 11	2 0 0	...	...	...	...
	...	...	...	...	...	...	...	39 0 2½	2 19 3½	36 0 11	37 8 11½	1 8 0½	...