

TABLES REFERRED TO IN THE PRECEDING SPEECH.

COMPARATIVE STATEMENT of the ESTIMATED and ACTUAL EXPENDITURE of the CONSOLIDATED FUND for the FINANCIAL YEAR 1878-79, including LIABILITIES payable in respect of the Year.

	Estimated.	Actual.	Less than Es- timate.	Deduct Liabili- ties.	Differences.	
					Less than Es- timate.	More than Es- timate.
PERMANENT APPROPRIATIONS:—	£	£	£	£	£	£
Civil List	29,750	31,555	...	...	...	1,805
Interest and Sinking Fund	1,225,130	1,177,726	47,404	1,216	46,188	
Special Acts	47,488	36,281	11,207	1,181	10,026	
ANNUAL APPROPRIATIONS:—						
Class I.—Public Departments ...	199,074	173,775	25,299	24,575	724	
„ II.—Law and Justice ...	144,454	142,655	1,799	8,700	...	6,901
„ III.—Postal and Telegraph ...	245,139	231,786	13,353	14,900	...	1,547
„ IV.—Customs	40,907	41,002	...	550	...	645
„ V.—Marine	48,360	42,866	5,494	3,500	1,994	
„ VI.—Education	222,270	221,454	816	550	266	
„ VII.—Native	32,240	35,801	...	13,050	...	16,611
„ VIII.—Militia and Volunteers ...	30,178	27,856	2,322	1,900	422	
„ IX.—Constabulary	144,964	138,613	6,351	20,200	...	13,849
„ X.—Railways	493,152	495,264	...	69,000	...	71,112
„ XI.—Public Domains	32,541	24,938	7,603	6,675	928	
„ XII.—Lands, Surveys, &c. ...	241,338	186,300	55,038	25,800	29,238	
„ XIII.—Miscellaneous	137,293	84,414	52,879	23,500	29,379	
„ XIV.—Provincial Liabilities ...	237,258	158,393	78,865	67,420	11,445	
SPECIAL APPROPRIATIONS:—						
Subsidies to Local Bodies	255,000	220,723	34,277	29,850	4,427	
20 per cent. Land Revenue	241,500	142,216	99,284	25,253	74,031	
One-third Deferred Payments	7,400	2,382	5,018	6,233	...	1,215
New Plymouth Harbour Board ...	25,000	8,888	16,112	584	15,528	
Wellington Hospital	30,000	20,000	10,000	10,000	...	
Ellesmere and Forsyth Reclamation ...	...	1,452	...	276	...	1,728
Payment to Public Works Fund out of Surplus of 1877-78	100,000	...	100,000	...	100,000	
Services not provided for ... ..	...	5,708	...	...	...	5,708
	4,210,436	3,652,048	573,121	354,913	324,596	
LIABILITIES ... ..	...	354,913			121,121	
Totals	4,210,436	4,006,961			203,475	

Deposits refunded, and Revenue collected and paid over to Local Bodies, are not included in the above statement.