

## Enclosure 2—continued.

## ABSTRACT C.—TRAFFIC and EXPENDITURE for Twelve Months ending 30th June, 1877.

	£	s.	d.	Per Train Mile.
Traffic Salaries and Wages ...	5,885	1	5	8·866
Books, Tickets, Stationery, &c. ...	203	4	11	0·306
Incidental Expenses ...	530	5	1	0·799
Goods Delivery ...	628	19	1	0·948
Extra Portage ...	652	7	10	0·983
	<u>£7,899</u>	<u>17</u>	<u>4</u>	<u>11·902</u>

## ABSTRACT D.—EXPENDITURE CHARGEABLE to GENERAL CHARGES.

	£	s.	d.	Per Train Mile.
Superintending Engineer, Audit Office, and Travelling Expenses ...	<u>1,002</u>	<u>4</u>	<u>2</u>	<u>1·510</u>

## SUMMARY of EXPENSES per TRAIN MILE.

	d.
Abstract A.—Maintenance of Way and Works ...	17·449
„ B.—Locomotive Power, &c. ...	14·575
„ C.—Traffic Charges ...	11·902
„ D.—General Charges ...	1·510
	<u>45·436 per train mile.</u>
Total Miles run by Engines ...	204,062
„ Train Miles ...	159,292
„ Coal consumed ...	32,380½ cwt.
„ „ per Train Mile ...	22·72 lbs.
„ Time of Engines running ...	10,514 hours.
„ „ under steam ...	24,046 „ 44 minutes.
„ Average speed per hour (including stoppages) ...	15·15 miles.

## STATEMENT of RECEIPTS and EXPENDITURE for Year ending 30th June, 1877.

	£	s.	d.	By Receipts from—	£	s.	d.
To Maintenance of Way and Works, as per Abstract A ...	11,580	0	9	82,806 Passengers ...	13,729	2	4
„ Loco.-power, Repairs to Carriages and Wagons, as per Abstract B ...	9,673	15	8	Season Tickets ...	235	3	6
„ Traffic Charges, as per Abstract C ...	7,899	17	4	Parcels, Excess Luggage, &c. ...	210	7	3
„ General Charges, as per Abstract D ...	1,002	4	2	Storage, Wharfage, &c. ...	115	12	11
	<u>£30,155</u>	<u>17</u>	<u>11</u>	Rents ...	18	10	6
Profit on Working ...	10,650	8	1	„ Sundry Receipts ...	770	8	10
	<u>£40,806</u>	<u>6</u>	<u>0</u>	„ Merchandise, &c. ...	25,727	0	8
					<u>£40,806</u>	<u>6</u>	<u>0</u>

Working Expenses=73·89 per cent. of Receipts.

## Enclosure 3.

## CHRISTCHURCH SECTION—OAMARU.

## STATEMENT of RECEIPTS and EXPENDITURE for Seven Months ending 31st January, 1877.

	£	s.	d.	By receipts from 20,474 Passengers ...	£	s.	d.
To Maintenance of Way and Works ...	2,150	1	5	„ Season Tickets ...	9	2	6
„ Working of Engines, Repairs to Rolling Stock ...	5,039	18	2	„ Storage, &c. ...	90	13	8
„ Traffic Charges ...	2,564	12	3	„ Parcels, Excess Luggage, &c. ...	159	10	6
„ General Charges ...	668	2	9	„ Haulage of Merchandise ...	7,497	4	8
	<u>£10,422</u>	<u>14</u>	<u>7</u>	„ Sundry Receipts ...	490	7	7
Profit on working ...	1,260	5	7				
	<u>£11,683</u>	<u>0</u>	<u>2</u>		<u>£11,683</u>	<u>0</u>	<u>2</u>