

Table E.

STATEMENT showing the SUMS APPROPRIATED out of SPECIAL FUNDS for the Financial Year 1875-76; the RECOVERIES TO CREDIT; the ACTUAL EXPENDITURE made during the Year; and the AMOUNTS UNEXPENDED or EXPENDED IN EXCESS.

| V<br>No. |                                                                | AUTHORIZED.    |              |                |                | ACTUAL<br>EXPENDITURE. | AMOUNT<br>UNEXPENDED. | EXPENDED<br>IN EXCESS. |
|----------|----------------------------------------------------------------|----------------|--------------|----------------|----------------|------------------------|-----------------------|------------------------|
|          |                                                                | Estimates.     | Credits.     | Total.         |                |                        |                       |                        |
|          |                                                                | £ s. d.        | £ s. d.      | £ s. d.        | £ s. d.        | £ s. d.                | £ s. d.               | £ s. d.                |
|          | " DEFENCE AND OTHER PURPOSES LOAN ACT, 1870."                  |                |              |                |                |                        |                       |                        |
| 56       | Contingent Defence and Liabilities                             | 40,500 0 0     | 6,619 12 2   | 47,119 12 2    | 40,293 7 1     | 6,826 5 1              |                       |                        |
| 57       | Transfers to Confiscated Lands Liabilities Account (Land Fund) | 45,000 0 0     | ...          | 45,000 0 0     | 45,000 0 0     | ...                    |                       |                        |
| 58       | Roads, North Island                                            | 18,000 0 0     | 6 18 0       | 18,006 18 0    | 12,691 4 2     | 5,315 13 10            |                       |                        |
|          | Total Defence and Other Purposes Loan                          | 103,500 0 0    | 6,626 10 2   | 110,126 10 2   | 97,984 11 3    | 12,141 18 11           |                       |                        |
|          | PUBLIC WORKS ACCOUNT.                                          |                |              |                |                |                        |                       |                        |
|          | CLASS I.—IMMIGRATION:—                                         |                |              |                |                |                        |                       |                        |
| 72       | Immigration                                                    | 337,432 10 0   | 34,373 16 0  | 371,806 6 0    | 331,395 7 3    | 40,410 18 9            |                       |                        |
| 73       | Advances to Provinces for Immigration Services                 | 107,616 5 8    | 115 8 9      | 107,731 14 5   | 51,792 3 7     | 55,939 10 10           |                       |                        |
|          | Total Class I.                                                 | 445,048 15 8   | 34,489 4 9   | 479,538 0 5    | 383,187 10 10  | 96,350 9 7             |                       |                        |
|          | CLASS II.—DEPARTMENTAL—PUBLIC WORKS:—                          |                |              |                |                |                        |                       |                        |
| 74       | Head Office                                                    | 15,530 0 0     | 539 6 10     | 16,069 6 10    | 14,512 14 10   | 1,556 12 0             |                       |                        |
| 75       | Inspector of Stores' Department                                | 737 10 0       | ...          | 737 10 0       | 737 10 0       | ...                    |                       |                        |
| 76       | Agent-General's Department, London                             | 1,375 0 0      | 10 15 7      | 1,385 15 7     | 751 10 0       | 634 5 7                |                       |                        |
|          | Total Class II.                                                | 17,642 10 0    | 550 2 5      | 18,192 12 5    | 16,001 14 10   | 2,190 17 7             |                       |                        |
|          | CLASS III.—RAILWAYS:—                                          |                |              |                |                |                        |                       |                        |
| 77       | Kawakawa                                                       | 25,000 0 0     | ...          | 25,000 0 0     | 7,608 17 6     | 17,391 2 6             |                       |                        |
| 78       | Kapara-Auckland                                                | 60,000 0 0     | 940 15 0     | 60,940 15 0    | 13,847 13 10   | 47,093 1 2             |                       |                        |
| 79       | Auckland-Punua                                                 | 200,000 0 0    | 12,934 14 11 | 212,934 14 11  | 175,565 1 3    | 37,369 13 8            |                       |                        |
| 80       | Napier-Manawatu                                                | 100,183 16 9   | 16 13 6      | 100,200 10 3   | 91,297 17 5    | 8,902 12 10            |                       |                        |
| 81       | Wellington-Masterton                                           | 220,000 0 0    | 1,909 1 9    | 221,909 1 9    | 143,677 9 9    | 78,231 12 0            |                       |                        |
| 82       | Waitara-Paten                                                  | 42,000 0 0     | 520 0 0      | 42,520 0 0     | 27,531 1 5     | 14,989 18 7            |                       |                        |
| 83       | Patea-Manawatu                                                 | 253,500 0 0    | 201 5 9      | 253,701 5 9    | 156,611 1 7    | 97,090 4 2             |                       |                        |
| 84       | Manawatu-Foxton                                                | 53,431 11 4    | 359 4 2      | 53,790 15 6    | 46,548 7 9     | 7,241 7 9              |                       |                        |
| 85       | Nelson-Foxhill                                                 | 34,160 8 2     | 0 7 0        | 34,160 15 2    | 26,469 13 0    | 7,691 2 2              |                       |                        |
| 86       | Picton-Blenheim                                                | 50,541 13 7    | 13 10 0      | 50,555 3 7     | 45,542 10 10   | 5,012 12 9             |                       |                        |
| 87       | Brunner-Greytown                                               | 32,302 9 11    | 189 18 7     | 32,492 8 6     | 25,476 13 3    | 7,015 15 3             |                       |                        |
| 88       | Westport-Mount Rochfort                                        | 80,000 0 0     | 37 12 3      | 80,037 12 3    | 53,232 18 11   | 26,804 13 4            |                       |                        |
| 89       | Kowiri-Waitaki                                                 | 269,772 3 2    | 9,621 9 2    | 279,393 12 4   | 268,097 16 3   | 11,295 16 1            |                       |                        |
| 90       | Centerbury Branches                                            | 59,200 3 11    | 2,782 3 7    | 61,982 7 6     | 42,071 8 2     | 19,910 19 4            |                       |                        |
| 91       | Waitaki Bridge                                                 | 18,494 11 2    | 9 16 0       | 18,504 7 2     | 17,724 11 7    | 779 15 7               |                       |                        |
| 92       | Waitaki-Invercargill                                           | 600,000 0 0    | 4,833 1 2    | 604,833 1 2    | 338,363 19 1   | 266,469 2 1            |                       |                        |
| 93       | Tokmairiro-Lawrence                                            | 83,000 0 0     | 7 3 0        | 83,007 3 0     | 73,442 10 9    | 9,564 12 3             |                       |                        |
| 94       | Winton-Kingston                                                | 156,000 0 0    | 21 6 1       | 156,021 6 1    | 76,219 1 8     | 79,802 4 5             |                       |                        |
| 95       | Surveys of New Lines                                           | 4,811 12 6     | ...          | 4,811 12 6     | 5,202 0 2      | ...                    |                       | 390 7 8                |
|          | Total Class III.                                               | 2,342,398 10 6 | 34,398 1 11  | 2,376,796 12 5 | 1,634,530 14 2 | 742,656 5 11           |                       | 390 7 8                |