

Table B—continued.

STATEMENT showing the PROBABLE EXPENDITURE, &c.—continued.

VOTE.	—	AMOUNT OF VOTE OR ESTIMATE.	CREDITS TO VOTE.	ACTUAL EXPENDITURE TO 31ST MARCH.	ESTIMATED EXPENDITURE TO 30TH JUNE, IN- CLUDING LIABILITIES TO THAT DATE.	TOTAL EXPENDITURE.	SAVING.	EXCESS.
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
39	Brought forward ..	14,848 14 10	0 7 0	4,283 6 9	2,173 19 9	6,457 6 6	8,407 13 11	15 18 7
40	Westland, Salaries and Mail Contracts ..	609 0 0	..	701 10 10	..	701 10 10	..	92 10 10
41	Otago ..	2,900 0 0	..	1,664 7 6	..	1,664 7 6	1,235 12 6	..
42	Southland ..	380 0 0	..	360 0 0	..	360 0 0	20 0 0	..
	Contingencies ..	500 0 0	..	639 14 0	..	639 14 0	..	139 14 0
	General Charges :—							
43	Telegraph Department, Salaries ..	167 0 0	..	201 18 6	..	201 18 6	..	34 18 6
44	Ditto, Waiganui Line (130 miles) ..	5,000 0 0	263 12 9	4,440 11 8	409 8 4	4,850 0 0	413 12 9	..
45	Ditto, Cambridge Line (12 miles) ..	200 0 0	..	199 10 0	..	199 10 0	0 10 0	..
	Provincial Charges :—							
46	Telegraph Departments, Salaries ..	1,117 0 0	..	1,065 3 10	..	1,065 3 10	51 16 2	..
47	Ditto, Maintenance of Lines, &c. ..	400 0 0	..	915 14 2	..	915 14 2	..	515 14 2
	General Charges :—							
48	Marine Department, Salaries ..	366 0 0	..	331 13 4	..	331 13 4	34 6 8	..
49	Ditto, Contingencies ..	200 0 0	..	361 1 5	..	361 1 5	..	161 1 5
	Lighthouses (Works in progress),—							
50	Nugget Point Lighthouse ..	3,080 0 0	..	2,666 17 5	573 2 7	3,240 0 0	..	160 0 0
51	Cape Campbell ..	3,210 0 0	..	4,002 3 4	600 0 0	4,602 3 4	..	1,392 3 4
52	Farewell Spit ..	4,085 0 0	..	3,395 7 0	689 13 0	4,085 0 0	..	..
53	Manukau Light ..	120 0 0	..	83 9 4	6 10 8	90 0 0	30 0 0	..
54	Flat Rock Beacon ..	480 0 0	..	136 9 0	393 11 0	530 0 0	..	50 0 0
	Total Class IV.	37,662 14 10	263 19 9	25,448 18 1	4,846 5 4	30,295 3 5	10,193 12 0	2,562 0 10
	CLASS V.—CUSTOMS.							
	General Charges :—							
55	Inspector's Department, Chatham Islands, Salaries and Contingencies ..	132 1 8	..	89 10 6	..	89 10 6	42 11 2	..
56	Provincial Charges :—							
	Auckland, Salaries, &c. ..	550 0 0	..	544 14 0	..	544 14 0	5 6 0	..
	Carried forward ..	682 1 8	..	634 4 6	..	634 4 6	47 17 2	..