

Table B—continued.
STATEMENT showing the PROBABLE EXPENDITURE, &c.—continued.

VOTE.	—	AMOUNT OF VOTE OR ESTIMATE.	CREDITS TO VOTE.	ACTUAL EXPENDITURE TO 31ST MARCH.	ESTIMATED EXPENDITURE TO 30TH JUNE, IN- CLUDING LIABILITIES TO THAT DATE.	TOTAL EXPENDITURE.	SAVING.	EXCESS.
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
	LIABILITIES AND ENGAGEMENTS, 1868-9.							
	CLASS I.—PUBLIC DOMAINS AND BUILDINGS.							
	General Charges :—							
1	Salaries	106 0 0	..	56 1 10	..	56 1 10	49 18 2	.. 2 1
2	Contingencies	10 0 0	..	211 2 1	..	211 2 1	..	..
3	Government House and Offices ..	11,000 0 0	..	4,543 17 0	6,456 3 0	11,000 0 0	..	..
4	Furniture for new Government House	1,200 0 0	..	..	1,200 0 0	1,200 0 0	..	..
	Total Class I.	12,316 0 0	..	4,811 0 11	7,656 3 0	12,467 3 11	49 18 2	201 2 1
	CLASS II.—PUBLIC DEPARTMENTS.							
	General Charges :—							
5	Governor's Establishment, Salaries ..	134 0 0	..	242 18 11	..	242 18 11	..	108 18 11
6	Legislative Departments	195 0 0	1 12 0	359 6 0	..	359 6 0	..	162 14 0
7	Executive	630 0 0	..	644 11 5	..	644 11 5	..	14 11 5
8	Ditto, Contingencies	50 0 0	..	41 15 8	..	41 15 8	8 4 4	..
9	Stamp Office, Salaries	50 0 0	..	42 12 2	7 7 10	50 0 0	.. 16 8	..
10	Printing Office	357 0 0	..	355 3 4	..	355 3 4	..	..
11	Ditto, Extra Assistance, Overtime, &c.	479 0 0	..	515 3 2	..	515 3 2	..	36 3 2
12	Geological Survey Department, Salaries	117 0 0	..	116 13 4	..	116 13 4	0 6 8	..
13	Ditto, Field Expenses, &c.	100 0 0	..	52 2 10	..	52 2 10	47 17 2	..
	Provincial Charges :—							
14	Paymasters' Departments, Salaries ..	110 0 0	..	110 8 4	..	110 8 4	..	0 8 4
15	Ditto, Clerical Assistance and Con- tingencies	160 0 0	..	74 13 10	..	74 13 10	85 6 2	.. 6 8
16	Stamp Departments, Salaries	111 0 0	..	166 6 8	..	166 6 8	..	..
17	Ditto, Contingencies	168 0 0	..	67 17 10	..	67 17 10	100 2 2	..
18	Electoral Departments, Salaries	141 0 0	..	408 6 8	..	408 6 8	..	267 6 8
19	Ditto, Printing Electoral Rolls, &c. ..	500 0 0	..	610 9 11	..	610 9 11	..	110 9 11
	Total Class II.	3,302 0 0	1 12 0	3,808 10 1	7 7 10	3,815 17 11	243 13 2	755 19 1