

STATEMENT showing the ACTUAL as compared with the AUTHORIZED EXPENDITURE,
for the FINANCIAL YEAR ended 30th JUNE, 1865.

	Actual Expenditure.	Credits.	Authorized.	Savings.	Unauthorized.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
GENERAL EXPENDITURE.					
EXECUTIVE.					
Governor's Establishment ...	1,425 17 4	...	1,425 17 4	74 2 8	...
Colonial Secretary's Department ...	998 9 10	...	998 9 10	21 10 2	...
Secretary for Crown Lands Department ...	926 7 7	...	765 0 0	...	161 7 7
Attorney-General's Department ...	520 14 5	...	520 14 5	79 5 7	...
Colonial Treasurer's Department ...	1,141 19 0	...	940 0 0	...	201 19 0
Department of Minister for Defence ...	1,305 9 2	...	702 0 0	...	603 9 2
	6,318 17 4	...	5,352 1 7	174 18 5	966 15 9
Deduct Savings ...	...	...	...	...	174 18 5
Amount to be provided for ...	...	...	...	...	791 17 4
LEGISLATIVE.					
Legislative Council ...	864 10 0	...	864 10 0	275 10 0	...
House of Representatives ...	2,020 14 4	...	2,020 14 4	304 5 8	...
Expenses of both Houses ...	3,304 1 5	...	3,304 1 5	4,295 18 7	...
Auditor's Department ...	1,454 16 10	11 9 2	1,443 7 8	51 12 4	...
	7,644 2 7	11 9 2	7,632 13 5	4,927 6 7	...
JUDICIAL.					
Judicial ...	9,396 11 9	7 0 3	4,050 0 0	...	5,339 11 6
REGISTRATION.					
Registrar of Lands and Deeds Department ...	738 5 7	...	738 5 7	4,311 14 5	...
Registrar-General's Department ...	1,079 13 8	...	1,030 0 0	...	49 13 8
	1,817 19 3	...	1,768 5 7	4,311 14 5	49 13 8
Deduct, Unauthorized ...	...	...	...	49 13 8	...
Net Savings ...	...	...	...	4,262 0 9	...
CUSTOMS.					
Office of Commissioner ...	173 13 9	...	173 13 9	51 6 3	...
Preventive Service, Chatham Islands ...	457 16 8	...	457 16 8	592 3 4	...
	631 10 5	...	631 10 5	643 9 7	...
POSTAL.					
Postal ...	60,267 11 8	228 2 3	60,039 9 5	35,290 10 7	...
MILITIA.					
Militia and Volunteers ...	25,000 0 0	...	25,000 0 0	...	...
MISCELLANEOUS.					
Miscellaneous Services ...	16,267 8 5	511 14 2	15,755 14 3	1,859 5 9	...